Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Chesterfield County ECC	Period:	2004
Total Approved:	\$353,795.55	
-		
Difference: _		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	540.000	
Total 911 calls handled by the PSAP	120,000	
Total wireless 911 calls handled by the PSAP	47.000	
Percentage of wireless to total calls :8.70%	Percentage of wireless to 9-1-1 calls :39.17%	
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
hared Equipment:		
Description	Estimated	Actual
CPE maintenance	\$ 56.000.00	
Total Shared Equipment for Formula:	\$ 56,000.00	
Estimated: 47,000 or 10.42% Increased to minimum	X \$ 56,000.00 percentage	= \$5,969.60
Actual:	X	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless 9-1-1 trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4.032.00	
	•	
ersonnel Costs:	•	
Description	Estimated	Actual
Description Salaries and benefits	Estimated \$ 3.225.084.00	Actual
Description Salaries and benefits Total Shared Equipment for Formula:	Estimated	Actual
Description Salaries and benefits	Estimated \$ 3.225,084.00 \$ 3,225,084.00 X \$ 3,225,084.00	Actual = \$ 343,793.95
Description Salaries and benefits Total Shared Equipment for Formula: Estimated: 47,000 or 10.42%	Estimated \$ 3.225,084.00 \$ 3,225,084.00 X \$ 3,225,084.00	
Description Salaries and benefits Total Shared Equipment for Formula: Estimated: 47,000 540,000 or 10.42% Increased to minimum Actual: 0	Estimated \$ 3.225,084.00 \$ 3,225,084.00 X \$ 3,225,084.00 percentage	= \$ 343,793.95
Salaries and benefits Total Shared Equipment for Formula: Estimated: 47,000 540,000 or 10.42% Increased to minimum	Estimated \$ 3.225,084.00 \$ 3,225,084.00 X \$ 3,225,084.00 percentage	= \$ 343,793.95
Description Salaries and benefits Total Shared Equipment for Formula: Estimated: 47,000 540,000 or 10.42% Increased to minimum Actual: O Adjustments:	Estimated \$ 3.225,084.00 \$ 3,225,084.00 X \$ 3,225,084.00 X \$ 3,225,084.00	= \$ 343,793.95